

**Nicor Gas Energy Efficiency Program - Plan Year 5**  
**Quarterly Report: First Quarter**  
**Program Year-to-Date Energy Savings and Expenses**  
**(June 1, 2015 to August 31, 2015)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY5 Goals	Percent	YTD Expenses 1/	PY5 Budget	Percent
<b>Residential Programs</b>						
Home Energy Efficiency Rebate Total	285,958	2,119,852	13.5%	\$ 1,365,639	\$ 8,057,244	16.9%
Home Energy Savings	42,940	316,160	13.6%	\$ 316,026	\$ 2,616,752	12.1%
Multi-Family Home Energy Savings	110,666	850,876	13.0%	\$ 203,467	\$ 2,399,913	8.5%
Residential New Construction	74,925	357,133	21.0%	\$ 210,516	\$ 1,214,887	17.3%
Elementary Energy Education	-	71,263	0.0%	\$ 34,572	\$ 254,974	13.6%
Behavioral Energy Savings	-	231,065	0.0%	\$ 1,936	\$ 178,531	1.1%
<b>Residential Programs - Total</b>	<b>514,489</b>	<b>3,946,350</b>	<b>13.0%</b>	<b>\$ 2,132,156</b>	<b>\$ 14,722,301</b>	<b>14.5%</b>
<b>Business Programs</b>						
Business Energy Efficiency Rebate	24,526	2,603,756	0.9%	\$ 105,611	\$ 2,216,836	4.8%
Business Custom Incentive	31,356	1,783,479	1.8%	\$ 65,597	\$ 5,082,330	1.3%
Small Business Energy Savings	47,689	573,247	8.3%	\$ 465,842	\$ 1,782,412	26.1%
Business New Construction	118,470	306,608	38.6%	\$ 116,326	\$ 893,769	13.0%
<b>Business Programs - Total</b>	<b>222,041</b>	<b>5,267,090</b>	<b>4.2%</b>	<b>\$ 753,376</b>	<b>\$ 9,975,347</b>	<b>7.6%</b>
<b>Other Programs</b>						
<b>Emerging Technology Program - Total</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>\$ 288,884</b>	<b>\$ 931,000</b>	<b>31.0%</b>
<b>Year-to-Date Energy Savings and Program Expenses</b>	<b>736,530</b>	<b>9,213,439</b>	<b>8.0%</b>	<b>\$ 3,174,416</b>	<b>\$ 25,628,648</b>	<b>12.4%</b>
<b>Portfolio Administration</b>						
Portfolio Technology				\$ 248,068	\$ 494,190	50.2%
Portfolio Marketing				\$ 370,528	\$ 1,050,284	35.3%
Portfolio Management				\$ 463,081	\$ 3,090,606	15.0%
EM&V				\$ 382,792	\$ 931,000	41.1%
<b>Portfolio Administration - Total</b>				<b>\$ 1,464,469</b>	<b>\$ 5,566,080</b>	<b>26.3%</b>
<b>Other Programs and Portfolio Costs -Total</b>				<b>\$ 1,753,353</b>	<b>\$ 6,497,080</b>	<b>27.0%</b>
				<b>\$ 4,638,885</b>	<b>\$ 31,194,728</b>	<b>14.9%</b>
<b>Department of Commerce and Economic Opportunity</b>						
				\$ 804,160	\$ 10,398,243	7.7%
<b>Grand Total for Plan Year 5</b>	<b>736,530</b>	<b>9,213,439</b>	<b>8.0%</b>	<b>\$ 5,443,045</b>	<b>\$ 41,592,971</b>	<b>13.1%</b>

1/ Expenses reflect accruals and carry-overs from Plan Year 4